

# Wastewater Facility Upgrade: Project Overview & Fact Sheet

# **Project Kickoff**

- The Wastewater Facility upgrade project began in **June 2021 (4 years ago)**, prior to rising inflation, developer requests, or Flathead County involvement
- The District **projected 2.5% annual growth**, but those projections shifted significantly beginning in 2020
- What began as a \$4 million holding pond proposal escalated to \$12 million due to updated DEQ regulations implemented in 2019
- Site limitations rendered the use of ponds both impractical and environmentally unsound
- LCWSD adopted a **modern & proven treatment solution, custom-engineered** for the site by top professionals in the field

# **Project Objectives**

- Address aging infrastructure by replacing the 40-year-old treatment system with modern and proven technology
- Ensure long-term environmental protection and system capacity through:
  - Modern & proven treatment technology designed for long-term reliability
  - o Improved protection for Flathead Lake and surrounding ecosystems
  - Year-round discharge capabilities to accommodate seasonal variations
  - o Infrastructure that supports responsible community growth

# **Phase 1 Construction (Grant-Funded)**

Status: 20% complete | Construction began about 3 months ago

Estimated Completion: Spring 2026 (Phase 1) | Mid-2027 (New Treatment Plant)

### Lift Station #10 Upgrades - Lakeside Blvd.

Flood-resistant design

Upgraded access for maintenance and safety

New pumps and emergency generator

• Estimated Completion: Spring 2026

#### **Headworks Building**

• New screening system with built-in redundancy

Grit removal for improved system efficiency

Odor control measures with a biofilter system

• Estimated Completion: Spring 2026

## **Septage Receiving Facility**

- Enclosed building with odor control and a biofilter
- Includes a potable well and integrated screening system
- Lift station and piping will pump screened septage to the new headworks, where it
  will be mixed with regular household wastewater before entering the new modern
  & proven treatment plant. There, it will be treated to DEQ permit levels before
  discharge into existing farm field irrigation or the new natural soil infiltration
  system.
- Estimated Construction Completion: Spring 2026
- Operational Target: Mid-2027 (after Phase 2 plant completion)

# **Phase 2 Planning**

- Currently in progress
- Includes: New treatment facility and supporting infrastructure
- Rate study underway: The rate study for the full completion of Phase 2 is currently in progress; however, it cannot be finalized until the facility plan is approved and construction bids for Phase 2 are received. This is standard practice.
- Want to learn more?
- Join us at the next LCWSD Board Meeting to stay informed and engaged in the planning process

# **Territory 1889/Discovery Land Developer Agreement**

#### **Background**

- Originally approved in 2006 (Eagles Crest / Lakeside Club) for **800–1,000 homes**
- Project was delayed following the 2009 housing market crash

## **Current Agreement**

- In addition to system development fees, the developer will cover **100% of the \$23** million cost for essential sewer infrastructure upgrades to the aging 40-year-old system.
  - ~ 25,000 feet of new sewer mainline
  - Upgrades or replacement of Lift Stations 1, 3, and 5
  - Construction of a new Lift Station 4

#### **Community Win**

 This major infrastructure investment by the developer reduces the future financial burden on ratepayers

## **Septage Agreement**

 Septage agreement finalized, grant funding secured and facility currently under construction

#### **Benefits to Ratepayers:**

- Secured grant funding to support construction costs of phase 1
- Future tipping fees from septage haulers will provide ongoing revenue, helping to offset operational expenses and stabilize rates.

#### Rate Increases

Rate adjustments are necessary to support the long-term operation and maintenance of the upgraded wastewater system. Funds will help cover:

- Increased electricity costs due to modern treatment processes
- Additional staff required to operate and maintain new facilities
- Increased wages due to advanced licensing requirements needed to operate the new plant
- Enhanced sampling and regulatory reporting requirements
- **Debt service** on infrastructure improvements
- **Building a responsible reserve fund** for future system needs

# **Protecting Flathead Lake**

The new modern and proven treatment facility is designed to significantly enhance water quality and environmental protection.

#### **Key Improvements:**

- 85% increase in treatment effectiveness
- The addition of:
  - Advanced mechanical treatment, and
  - Natural soil infiltration (via ground water discharge permit) allows for cleaner, year-round discharge
  - Improved odor control

## **Innovation & Lake Legacy**

- In the **1970s**, Flathead Lake faced **elevated phosphorus pollution** caused by widespread septic system use around the shoreline.
- The creation of **local Sewer Districts**, paired with **advancements in modern treatment technology**, has been essential to **improving and stabilizing water quality** for more than **40 years**.

## **Legal Action & Cost to Ratepayers**

- The District has incurred **significant legal expenses** due to litigation filed by **Citizens for a Better Flathead** and one individual ratepayer.
- Despite the lawsuit, no viable alternative solution has been proposed.
- While not explicitly advocating for septic systems, their efforts to block District growth
  and infrastructure upgrades would, in effect, result in continued reliance on individual
  septic systems—which are more prone to nutrient leakage and groundwater
  contamination, and less environmentally sustainable over the long term.
- While some may view a location one mile from the lake as too close, we respectfully
  disagree. Many established wastewater treatment facilities are located directly on lakes
  or rivers to allow for convenient discharge directly into the waterway. For example:
  - Whitefish Whitefish River
  - o Columbia Falls Flathead River
  - Bigfork Flathead Lake
  - Kalispell Ashley Creek
  - Hungry Horse South Fork Flathead River
  - o Polson Flathead River
  - Yellow Bay Bio Station Flathead Lake

LCWSD's facility, by contrast, is **set back a full mile** — providing both environmental buffer and operational flexibility.

## **Stay Connected**

- Website: LCWSD.com Project updates, meeting info, and more
- Social Media: Follow us on Facebook and Instagram for news and reminders
- Have Questions?
  - Schedule a meeting with our General Manager, Rodney Olson we're here to help!

## **Let's Work Together**

At LCWSD, we're committed to:

- Environmental responsibility Protecting Flathead Lake and our local ecosystems
- Transparent communication Keeping our community informed and involved
- Community-first values Making decisions that prioritize the people we serve

# Together, we can build a sustainable future for Lakeside and beyond.

Please join us for our monthly Board meeting on THURSDAY, August 21<sup>st</sup> at the Lakeside Quick Response Unit located at 201 Bills Road at 2:00 PM to learn more about the Wastewater Treatment Facility Project.